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# Alexicon *insider*

MAY 4, 2017

## SPECIAL BULLETIN

### **USF Budget Control** *July 2017—June 2018*

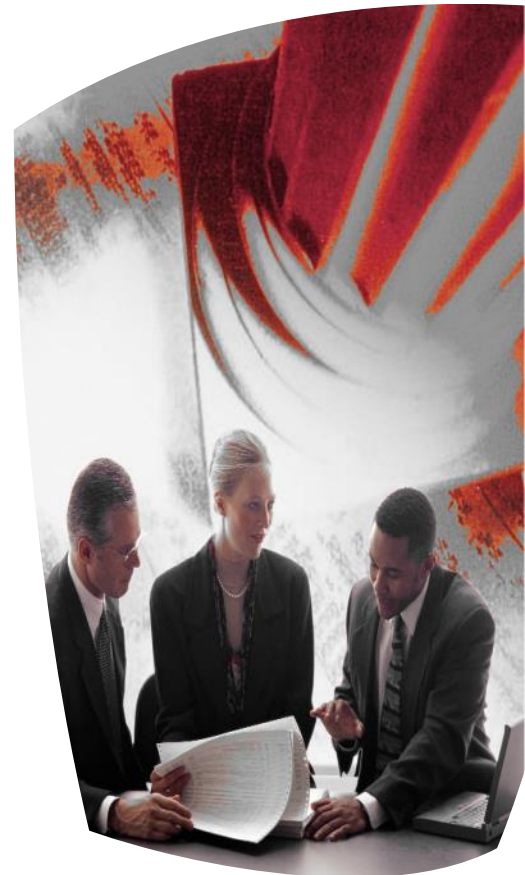
USAC recently announced the availability of the USF budget control mechanism results applicable to RoR carriers for July 2017 through June 2018. The adjustments announced will apply to support payments starting in July 2017.

The calculations in total, and for each study area and each mechanism, are available at USAC’s [website](#) and the Excel file is attached to this Special Bulletin (summary is included below). Overall, the mechanism calls for a reduction in HCLS and CAF BLS of just over twelve percent. However, the budget control mechanism calls for a per-line and a pro-rata revision; for example, projected HCLS for each study area will be reduced by \$14.61 per line and the total less the per-line adjustment will be adjusted downward by an additional 8.66%.

Each company receiving HCLS (as well as SNA and SVS) and/or CAF BLS should review the “SAC by SAC Totals” tab to ascertain how much the reduction will be starting in July 2017 for July 2017—June 2018 support.

Please let us know if you have any questions.

Calculate Total Demand 2017-2018	
HCLS (plus SNA and SVS)	\$ 573,435,648
CAF BLS (plus True Up)	\$ 830,789,347
CAF ICC	\$ 395,952,660
ACAM	\$ 328,837,694
AK Plan	\$ 44,413,233
Total Demand	\$ 2,173,428,582
Except Total Demand cannot exceed \$2.0 billion	\$ 2,000,000,000
Subtotal	
Subtract CAF-ICC, ACAM, and AK Plan	
CAF-ICC	\$ 395,952,660
ACAM	\$ 328,837,694
AK Plan	\$ 44,413,233
Subtotal	\$ 1,230,796,413
Budget for HCLS and CAF BLS RoR Support Mechanisms	\$ 1,230,796,413
Forecasted HCLS and CAF BLS Amount	\$ 1,404,224,995
Budget Adjustment Factor	0.876495



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Questions? Comments?  
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